

A Peek Behind The Payer Curtain

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PREPARED FOR

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From our CCM



Sofia Stories

78 year old female, MA Member, Dr. Smith

- · Lives with son and daughter-in-law
- Dx: SCLC 12/21
 - Significant myelotoxicity with chemotherapy but completed chemotherapy
 - Completed preventative radiation treatment to her brain
- Weight Loss trends 100.6 (lowest weight)
- Reports Balance issues, fatigue and weakness, loss of appetite, weight loss, nausea and Shortness of Breath
- Frailty Scale Score: 3

Member Goals of Care:

- · Remain safe in her home and free of falls
- · To minimize weight loss during chemo treatments
 - Supporting rationale for goal selection: Optimal health, maintain independence, and QOL
 - Minimize ED visits or IP admissions

CCM Team Interventions: (4/21 - 10/11)

- Initiate Frail Elderly Protocol
- High Risk RN Education/Follow Up
- Registered Dietician Consult for Medical Nutrition Management
 - Encouraged Small Frequent Meals, Minimize Skipping Meals
 - Increase High Calorie & Protein Food Choices into meals/ snacks
 - Ensure Daily Started
- · Advanced Directives

Member Impact:

- No hospital admissions or ED visits
- No Falls!
- Weight increased to 120# with RD/ RN interventions
- · Graduated with Goals Meet!

Banner Health Portfolio of Services



Insurance

- Banner Network Colorado
- Banner Health Network
- University of Arizona Health Plans
- Banner | Aetna
- Medicare Advantage Plans



Ambulatory

- Urgent Care
- Ambulatory Surgery Centers
- Specialty Care
- Primary Care
- Occupational Health
- Cancer Centers
- Imaging Centers



Acute

- Academic Medical Centers
- Urban Hospitals
- Rural Hospitals
- Children's Medical Center
- Behavior Health Hospital
- Heart Hospital



Post-Acute

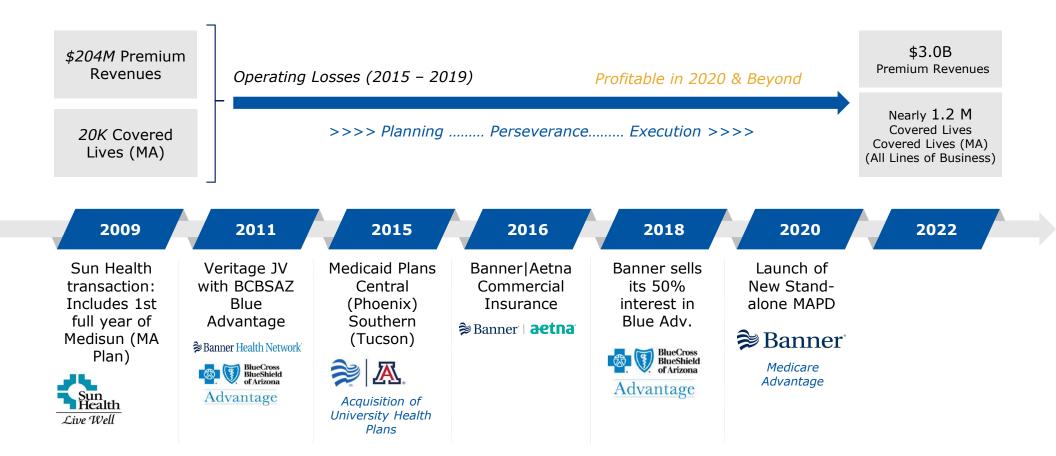
- Inpatient/ Outpatient Rehabilitation
- Skilled Nursing Facility
- Home Health
- Hospice and Palliative Care
- Home Infusion
- Home Medical Equipment



Services

- Pharmacy Services
- Lab Services
- Telehealth

History of Growth and Transformation of Banner's Insurance Division



About Banner Plans and Networks

Banner Health Insurance Division (Banner Plans and Networks - BPN)

Health Plans









Banner University Health Plans **Networks - CINs, ACOs and Other**

Banner Health Network.

≥ Banner Network Colorado.

Banner Network Southern Arizona.

Population Health Services Organization (PHSO) Banner Plan Administration

Members: Insurance Division Spotlight – Significant Growth in Medicare Advantage and Commercial Individual Membership

Banner Health Network (BHN)	
Product	Membership
Commercial	177,575
Marketplace	49,359
Medicaid	91,569
Medicare	127,743
Total BIM Risk Lives	446,246

Banner Network Colorado (BNC)	
Product	Membership
Commercial	46,415
Medicare	15,644
Total BNC Risk Lives	62,059

Banner Network Southern Arizona (BNSA)	
Product	Membership
Medicaid	43,260
Medicare	1,820
Total BNSA Risk Lives	45,080

Health Plan – All Membership	
Product	Membership
Banner Medicare Advantage	21,976
Banner University Family Care	244,084
Banner Medicare RX PDP	4,293
Banner Aetna	448,279
Total Health Plan Lives	718,632

Based on most recent data available December/January

1,272,017

BHN 2023 Strategic Initiatives



BHN PCP Governance Committee Activity



CIN Governance Goals

Improve Quality of Care

Decrease Avoidable Medical Costs

Improve the Patient Experience

New CIN Members

- 2 New Practices in 2023
- WELCOME:
 - Amazing Medical
 - Primary Care Clinic

Performance Benchmarks

- 2023 Addition
 - 4 Star Quality Metrics
 - Risk Recapture/AWV
 Glide Path
 - Customer Experience (Board)
 - MLR (Board)
- Engagement

Performance Notifications

 Measures Below Set Benchmark

Care Standards

- Review of Diabetes Care Standard
- Chronic Kidney Disease Management

Network

- Data Transparency
- Specialty Engagement

Escalations

- · 4 CIN Board Escalations
- 3 Pending Review Monitoring by Governance

HEDIS Support for STARs

Workflow support:

- InNote available in Cerner and Independent Provider EMR
- Registry available on demand

Pop. Health Outreach Teams:

- · PHSO call center/outreach and scheduling with providers
- Standing orders and pharmacists

Care Mgmt Staff

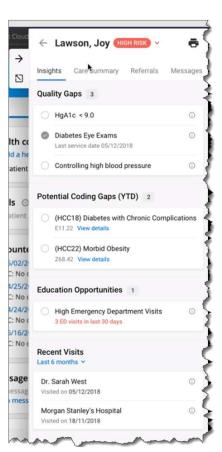
• DM, CCM, Pharmacy

Peer Governance:

- Targets, standards, and performance review by BHN PCP Gov committee
- Corrective actions and removal can occur for poor performance

PCP Performance Dashboard

Aligned Incentives



2023 BHN Customer Experience Incentive

BHN incentive plan adapted in 2023 to align with STARs/CAHPS weightings

- 10% of Shared Savings payments are withheld and paid out based on CAHPS STAR levels
 - Measured by Medalia surveys for BMG/BUMG, and a QR code/mobile device survey for independent ofices
 - "Top-box" scores aligned to STARs level, with increasing incentives at 3, 4, and 5 STARs
- As high as \$50k per PCP based on 2022 high performers

2 Focus Areas in the Composite:

- Access to Care I was able to get an appointment in a timely manner
- Care Coordination The provider's office helped manage my care among providers and services

Why Access and Care Coordination?

- High impact in 2023 (quadruple weighted)
- High opportunity
 - Both 2 STAR levels currently for Banner MA-Duals











Individual TIN impacts -> 2023 Network Goals

Customer Experience

MLR (Medical Loss Ratio)

- 1. Decrease Avoidable Utilization
 - IP 8 Admits/month
 - ED 42 Visits/month
 - Readmissions 6 readmissions/month
- 2. Accurate Disease Burden Documentation
 - Risk Recapture

Quality

- 1. Focus on all Incentive Metrics
 - · 100-day supply Oral DM
 - Controlling Blood Pressure
 - Management of DM
 - Cancer Screening
- 2. Medication Adherence
 - 100-day supply on antihypertensives/statins

